

CIVIL LIST PROGRAMME

PROGRAMME DESCRIPTION

Civil List for the President of the Republic of Singapore (Statutory Expenditure) – Provision for the Privy Purse, entertainment expenses, the acting President's allowance, salaries of the President's personal staff, household expenses and special services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009
AA CIVIL LIST PROGRAMME						
	TOTAL EXPENDITURE	\$8,379,124	\$9,647,400	\$9,122,300	\$10,354,700	\$1,232,400 13.5%
	Main Estimates					
	OPERATING EXPENDITURE	\$8,379,124	\$9,647,400	\$9,122,300	\$10,354,700 (i)	\$1,232,400 13.5%
	<i>RUNNING COSTS</i>	<i>\$8,379,124</i>	<i>\$9,647,400</i>	<i>\$9,122,300</i>	<i>\$10,354,700</i>	<i>\$1,232,400 13.5%</i>
	Expenditure on Manpower	\$6,297,135	\$6,722,600	\$6,450,600	\$7,198,400	\$747,800 11.6%
1100	Civil List (Manpower)	6,297,135	6,722,600	6,450,600	7,198,400	747,800 11.6
	Other Operating Expenditure	\$2,081,989	\$2,924,800	\$2,671,700	\$3,156,300	\$484,600 18.1%
2200	Civil List (Others)	2,081,989	2,924,800	2,671,700	3,156,300	484,600 18.1

Manpower

Category	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010
Civil List	55	56	61	61
TOTAL	55	56	61	61

(i) Statutory expenditure.